

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year Account 1580 CBR Class B was Last Disposed

2018

Allocation of Total Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2019
Total Consumption Less WMP Consumption	A	367,778,797	367,778,797
Less Class A Consumption for Partial Year Class A Customers	B	7,848,919	7,848,919
Less Consumption for Full Year Class A Customers	C	25,419,202	25,419,202
Total Class B Consumption for Years During Balance Accumulation	D = A-B-C	334,510,676	334,510,676
All Class B Consumption for Transition Customers	E	9,629,894	9,629,894
Transition Customers' Portion of Total Consumption	F = E/D	2.88%	

Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	G	-\$ 32,143
Transition Customers Portion of CBR Class B Balance	H=F*G	-\$ 925
CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	I=G-H	-\$ 31,217

Allocation of CBR Class B Balances to Transition Customers

# of Class A/B Transition Customers		4				
Customer		Total Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2019	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were Class B Customers	Monthly Equal Payments
Customer 1		963,124	963,124	10.00%	93	8
Customer 2		2,096,539	2,096,539	21.77%	201	17
Customer 3		5,451,652	5,451,652	56.61%	524	44
Customer 4		1,118,579	1,118,579	11.62%	107	9
Total		9,629,894	9,629,894	100.00%	925	77

No input required. The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2018

		Total Metered 2019 Consumption Minus WMP		Total Metered 2019 Consumption Year Class A Customers
		kWh	kW	kWh
RESIDENTIAL SERVICE CLASSIFICATION	kWh	165,806,296	0	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	50,506,434	0	0
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	148,522,986	410,421	25,419,202
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	952,930	0	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	583,837	1,605	0
STREET LIGHTING SERVICE CLASSIFICATION	kW	1,406,314	3,924	0
Total		367,778,797	415,950	25,419,202

No input required. The purpose of this tab is to calculate the CBR rate rider on between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2018

		umption for Full stomers	Total Metered 2019 Consum Custome
		kW	kWh
RESIDENTIAL SERVICE CLASSIFICATION	kWh	0	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	0	0
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	90,164	17,478,813
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	0	0
STREET LIGHTING SERVICE CLASSIFICATION	kW	0	0
Total		90,164	17,478,813

No input required. The purpose of this tab is to calculate the CBR rate riders since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2018

		ption for Transition rs	Metered Consumption for Customers (Total Consumption A and Transition Customer
		kW	kWh
RESIDENTIAL SERVICE CLASSIFICATION	kWh	0	165,806,296
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	0	50,506,434
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	41,088	105,624,971
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	952,930
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	0	583,837
STREET LIGHTING SERVICE CLASSIFICATION	kW	0	1,406,314
Total		41,088	324,880,782

No input required. The purpose of this tab is to calculate the CBR rate riders since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2018

	Current Class B n LESS WMP, Class s' Consumption)		% of total kWh
	kW		
RESIDENTIAL SERVICE CLASSIFICATION	kWh	0	51.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	0	15.5%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	279,169	32.5%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	0.3%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	1,605	0.2%
STREET LIGHTING SERVICE CLASSIFICATION	kW	3,924	0.4%
Total		284,698	100.0%

No input required. The purpose of this tab is to calculate the CBR rate riders since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2018

		Total CBR Class B \$ allocated to Current Class B Customers	CBR Class B Rate Rider	Unit
RESIDENTIAL SERVICE CLASSIFICATION	kWh	(\$15,932)	(\$0.0001)	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	(\$4,853)	(\$0.0001)	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	(\$10,149)	(\$0.0364)	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	(\$92)	(\$0.0001)	kWh
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	(\$56)	(\$0.0349)	kW
STREET LIGHTING SERVICE CLASSIFICATION	kW	(\$135)	(\$0.0344)	kW
Total		(\$31,217)		

Input required at cells C13 and C14. This workshsheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable)

Default Rate Rider Recovery Period (in months)	12	
DVA Proposed Rate Rider Recovery Period (in months)	12	Rate Rider Recovery to be used below
LRAM Proposed Rate Rider Recovery Period (in months)	12	Rate Rider Recovery to be used below

Rate Class	Unit	Total Metered kWh	Metered kW or kVA	Total Metered kWh less WMP consumption	Total Metered kW less WMP consumption
RESIDENTIAL SERVICE CLASSIFICATION	kWh	165,806,296	0	165,806,296	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	50,506,434	0	50,506,434	0
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	151,352,404	415,535	148,522,986	410,421
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	952,930	0	952,930	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	583,837	1,605	583,837	1,605
STREET LIGHTING SERVICE CLASSIFICATION	kW	1,406,314	3,924	1,406,314	3,924

Input required at cells C13 and C14. This workshseet calculates rate ridee) and rate riders for Account 1568. Rate Riders will not be generated f

Default Rate Rider Recovery Period (in months)				
DVA Proposed Rate Rider Recovery Period (in months)				
LRAM Proposed Rate Rider Recovery Period (in months)				
		Allocation of Group 1 Account Balances to All Classes ²	Allocation of Group 1 Account Balances to Non- WMP Classes Only (If Applicable) ²	Deferral/Variance Account Rate Rider ²
Rate Class	Unit			
RESIDENTIAL SERVICE CLASSIFICATION	kWh	(179,850)		(0.0011)
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	(53,779)		(0.0011)
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	(26,335)	(131,219)	(0.0634)
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	(1,008)		(0.0011)
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	(617)		(0.3847)
STREET LIGHTING SERVICE CLASSIFICATION	kW	(1,487)		(0.3790)

Input required at cells C13 and C14. This workshseet calculates rate rideior the microFIT class.

Default Rate Rider Recovery Period (in months)			
DVA Proposed Rate Rider Recovery Period (in months)			
LRAM Proposed Rate Rider Recovery Period (in months)			
		Deferral/Variance Account Rate Rider for Non-WMP (if applicable) ²	
Rate Class	Unit	Account 1568 Rate Rider	Revenue Reconcilz
RESIDENTIAL SERVICE CLASSIFICATION	kWh	0.0000	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	0.0000	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	(0.3197)	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	0.0000	
			(398,653.38)

Columns E and F have been populated with data from the most recent RRR filing. Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager’s summary. As well, the Loss Factor has been imported from Tab 2.

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh
Residential Service Classification	Retail Transmission Rate - Network Service Rate - implementation May 1, 2020	\$/kWh	0.0083	165,806,296	0	1.0476	173,698,676
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - implementation May 1, 2020	\$/kWh	0.0071	165,806,296	0	1.0476	173,698,676
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate - implementation May 1, 2020	\$/kWh	0.0073	50,506,434	0	1.0476	52,910,540
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - implementation May 1, 2020	\$/kWh	0.0059	50,506,434	0	1.0476	52,910,540
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - implementation May 1, 2020	\$/kW	2.4866	151,352,404	415,535		
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - implementation May 1, 2020	\$/kW	2.3205	151,352,404	415,535		
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate - implementation May 1, 2020	\$/kWh	0.0073	952,930	0	1.0476	998,289
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - implementation May 1, 2020	\$/kWh	0.0059	952,930	0	1.0476	998,289
Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate - implementation May 1, 2020	\$/kW	2.3281	583,837	1,605		
Sentinel Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - implementation May 1, 2020	\$/kW	1.9133	583,837	1,605		
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate - implementation May 1, 2020	\$/kW	2.3231	1,406,314	3,924		
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - implementation May 1, 2020	\$/kW	1.9090	1,406,314	3,924		